

CCGJ Public Art Program Budgets based on 2018-2019 Annual Plan

BUDGETED FY 2018-19 ART IN PUBLIC PLACES TRUST FUND BALANCES					
		Admin/Fees	Maintenance	Public Art	Total
Fund Balance 10/1/2018		\$68,126	\$293,391	\$1,102,733	\$1,464,250
Budgeted Income		\$0	\$0	\$0	\$0
Budgeted Expenditure		\$3,000	\$199,700	\$139,800	\$342,500
Projected Fund Balance 09/30/2019		\$65,126	\$93,691	\$962,933	\$1,121,750
BUDGETED FY 2018-19 APP TRUST FUND BALANCES. No Courthouse					
		Admin/Fees	Maintenance	Public Art	Total
Fund Balance 10/1/2018		\$31,695	\$20,830	\$343,615	\$396,140
Mayor's Proposed Budget 2019-20 APP TRUST FUND Additions					
		Admin/Fees	Maintenance	Public Art	Total
APP TRUST from Capital Projects		\$8,761	\$8,761	\$70,088	
APP TRUST from Joan Mitchell Interest			\$63,349		
Totals		\$8,761	\$72,110	\$70,088	\$150,959