

# 2019-2020 Cultural Service Grant Program - Returning Applicants Only

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*Cultural Council of Greater Jacksonville*

## **GENERAL**

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### **Project Name\***

State the organization's current funding level, followed by organization's name, then "2019-2020 CSGP."

*Character Limit: 100*

### **City Council District\***

In which Jacksonville City Council District is the organization located?

To search, use the link to a City of Jacksonville-provided tool:  
<http://maps.coj.net/CouncilDistrictSearch/>

#### **Choices**

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9
- District 10
- District 11
- District 12
- District 13
- District 14
- N/A

### **City Council At-Large Districts\***

In which City Council At-Large Districts is the organization located?

#### **Choices**

- Group 1
- Group 2
- Group 3
- Group 4
- Group 5

**Additional Service Area(s)\***

If the organization operates satellite locations; utilizes alternate rehearsal spaces; provides programming in locations other than its main, physical location, etc., in which City Council Districts does your organization provide these services?

**Choices**

District 1  
District 2  
District 3  
District 4  
District 5  
District 6  
District 7  
District 8  
District 9  
District 10  
District 11  
District 12  
District 13  
District 14  
N/A

**School Board District\***

In which Duval County School Board District is the organization located?

**Choices**

District 1  
District 2  
District 3  
District 4  
District 5  
District 6  
District 7

**Service to Schools\***

If the organization provides direct services to schools, please check the school board districts in which these schools are located.

For a directory of schools and which school board districts they are located in, use this link: <https://dcps.duvalschools.org/Page/9577>

**Choices**

District 1  
District 2  
District 3  
District 4  
District 5  
District 6

District 7

N/A

## STATISTICS

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### INSTRUCTIONS:

- When providing numerical statistics, use data based on the Cultural Council's last completed fiscal year of October 1, 2018-September 30, 2019.
- When firm numbers are not available, use best estimates. It is better to include a conservative estimate than to state, "I don't know."
- If no statistic/information is available, put a "0," state "not applicable" or "do not currently collect this information."
- It's fine to include an explanation for the statistics, but please be sure to provide a quantifiable number for each item.
- If the answer is "0" put "0."
- If the question is not applicable, indicate "N/A."

### How many of the following did the organization employ during FY2018-2019?

#### Full-time Paid Positions\*

*Character Limit: 250*

#### Part-time Paid Positions\*

*Character Limit: 250*

#### Independent Contractors\*

(These workers received an IRS Form 1099.)

*Character Limit: 250*

#### Paid Interns\*

*Character Limit: 250*

#### Unpaid Interns\*

*Character Limit: 250*

### How many different vendors did the organization use during FY2018-2019?\*

(Vendor = Company that provides goods and/or services)

*Character Limit: 250*

**How many volunteers served during FY2018-2019?\***

*Character Limit: 250*

**What was the total number of volunteer hours contributed during FY2018-2019?\***

*Character Limit: 250*

**How many full-price admissions did the organization record for FY2018-2019?\***

*Character Limit: 250*

**How many reduced-price admissions did the organization record for FY2018-2019?\***

*Character Limit: 250*

**How many free admissions did the organization record for FY2018-2019?\***

*Character Limit: 250*

**How many members and/or annual donors did the organization have in FY2018-2019?\***

*Character Limit: 250*

**Outreach\***

Please indicate if your organization served any of the following through its programming or outreach efforts in FY2018-2019:

**Choices**

youth  
teens  
elders  
military  
persons with special needs  
none of the above

**How many events did the organization hold in FY2018-2019?\***

How many different events were produced or presented? List events, not performances. (For example, a musical performed 10 times is only one event, but a musical performed 10 times and a workshop held once are two events.)

*Character Limit: 250*

**How many opportunities for public participation were there in FY2018-2019?\***

Each event will have one or more opportunities for public participation. (For example, a musical performed 10 times is one event with 10 opportunities for public participation.)

*Character Limit: 250*

**How many artists/cultural providers participated during FY2018-2019?\***

How many professional artists/cultural providers (of any cultural discipline) were directly involved with the organization (through employment, having work performed or exhibited, as presenters, as collaborators, through residencies, etc.)

*Character Limit: 250*

**How many engaged virtually in FY2018-2019?\***

What is the total number of people the organization reached through new media (website users, e-newsletter, Facebook, Twitter, Instagram, Pinterest, etc.)?

*Character Limit: 250*

**What was the total number of individuals benefiting in FY2018-2019?\***

Give the total number of individuals estimated to have been served by the organization (please exclude virtual statistics from above).

*Character Limit: 250*

**How many education programs were offered in FY2018-2019?\***

*Character Limit: 250*

**If teacher training or teacher resources were provided in FY2018-2019, how many educators benefited?\***

*Character Limit: 250*

**How many youths did the organization serve (school-based and non-school-based) in FY2018-2019?\***

*Character Limit: 250*

**Organization's Cultural Discipline\***

Which of the following, or combination of the following, best describe the organization's cultural discipline?

historic preservation/restoration

arts in education

music

dance

folk arts

humanities

literature

film/video/media

theater and musical theater

visual arts

collections or exhibits of historical, archaeological, scientific or ethnic artifacts, handiwork or objects

Character Limit: 250

## **BUDGET/FINANCIAL INFORMATION**

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### **INSTRUCTIONS:**

- Provide the following budgetary/financial information.
- Use data based on the Cultural Council's last completed fiscal year of October 1, 2018-September 30, 2019.
- Whenever applicable use figures submitted with the organization's REVISED 2019-2020 CSGP budget forms A & B.
- If the answer is "0" put "0."

### **What was the organization's total operating revenue for FY2018-2019?\***

Character Limit: 20

### **What was the organization's total operating expense for FY2018-2019?\***

Character Limit: 20

### **What was the total value of in-kind support (goods and services) to the organization in FY2018-2019?\***

Character Limit: 20

### **Capital Investments\***

What was the total amount of capital outlay(s) during FY2018-2019?

Character Limit: 20

### **People\***

What was the total amount (include any taxes and benefits) the organization spent on the following during FY2018-2019?

- Staff Positions
- Independent Contractors
- Paid Internships

Character Limit: 20

**Education\***

What were total expenses in FY2018-2019 for arts education for any age?

*Character Limit: 20*

**QUALITATIVE RESPONSES**

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**CSGP Value\***

What would the organization and the people it serves lose if CSGP funding were to go away?

*Character Limit: 3400*

**City of Jacksonville Priorities\***

Please share how the organization impacts any of the following priorities for the City of Jacksonville:

- Public Safety/Crime Prevention
  - Workforce training
- Quality of Life
  - Litter abatement in rights of way
  - Improving appearance in high visibility corridors
- Affordable Housing/Homelessness
- Infrastructure/Transportation

*Character Limit: 6800*

**Making a Positive Difference\***

Share a story about the organization that will help support advocacy efforts for CSGP funding. For example, tell how an individual was directly impacted by the work of your organization.

*Character Limit: 3400*

**CERTIFICATION**

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I certify that all information contained within this Cultural Service Grant Program Return on Investment Survey is true to the best of my knowledge.

**Authorized Signature\***

*Character Limit: 100*

**Title\***

*Character Limit: 100*

**Date\***

*Character Limit: 100*