2019-2020 Cultural Service Grant Program - Returning Applicants Only

Cultural Council of Greater Jacksonville

GENERAL

Project Name*
State the organization's current funding level, followed by organization's name, then "2019-2020 CSGP."

Character Limit: 100

City Council District*
In which Jacksonville City Council District is the organization located?

To search, use the link to a City of Jacksonville-provided tool:
http://maps.coj.net/CouncilDistrictSearch/

Choices
District 1
District 2
District 3
District 4
District 5
District 6
District 7
District 8
District 9
District 10
District 11
District 12
District 13
District 14
N/A

City Council At-Large Districts*
In which City Council At-Large Districts is the organization located?

Choices
Group 1
Group 2
Group 3
Group 4
Group 5
**Additional Service Area(s)**
If the organization operates satellite locations; utilizes alternate rehearsal spaces; provides programming in locations other than its main, physical location, etc., in which City Council Districts does your organization provide these services?

**Choices**
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9
- District 10
- District 11
- District 12
- District 13
- District 14
- N/A

**School Board District**
In which Duval County School Board District is the organization located?

**Choices**
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7

**Service to Schools**
If the organization provides direct services to schools, please check the school board districts in which these schools are located.

For a directory of schools and which school board districts they are located in, use this link: https://dcps.duvalschools.org/Page/9577

**Choices**
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
STATISTICS

INSTRUCTIONS:

- When providing numerical statistics, use data based on the Cultural Council’s last completed fiscal year of October 1, 2018-September 30, 2019.

- When firm numbers are not available, use best estimates. It is better to include a conservative estimate than to state, "I don’t know."

- If no statistic/information is available, put a "0," state "not applicable" or "do not currently collect this information."

- It’s fine to include an explanation for the statistics, but please be sure to provide a quantifiable number for each item.

- If the answer is "0" put "0."

- If the question is not applicable, indicate "N/A."

How many of the following did the organization employ during FY2018-2019?

Full-time Paid Positions*
Character Limit: 250

Part-time Paid Positions*
Character Limit: 250

Independent Contractors*
(These workers received an IRS Form 1099.)
Character Limit: 250

Paid Interns*
Character Limit: 250

Unpaid Interns*
Character Limit: 250

How many different vendors did the organization use during FY2018-2019?*
(Vendor = Company that provides goods and/or services)
Character Limit: 250
How many volunteers served during FY2018-2019?*
*Character Limit: 250

What was the total number of volunteer hours contributed during FY2018-2019?*
*Character Limit: 250

How many full-price admissions did the organization record for FY2018-2019?*
*Character Limit: 250

How many reduced-price admissions did the organization record for FY2018-2019?*
*Character Limit: 250

How many free admissions did the organization record for FY2018-2019?*
*Character Limit: 250

How many members and/or annual donors did the organization have in FY2018-2019?*
*Character Limit: 250

Outreach*
Please indicate if your organization served any of the following through its programming or outreach efforts in FY2018-2019:

Choices
- youth
- teens
- elders
- military
- persons with special needs
- none of the above

How many events did the organization hold in FY2018-2019?*
How many different events were produced or presented? List events, not performances. (For example, a musical performed 10 times is only one event, but a musical performed 10 times and a workshop held once are two events.)
*Character Limit: 250

How many opportunities for public participation were there in FY2018-2019?*
Each event will have one or more opportunities for public participation. (For example, a musical performed 10 times is one event with 10 opportunities for public participation.)
*Character Limit: 250
How many artists/cultural providers participated during FY2018-2019?*
How many professional artists/cultural providers (of any cultural discipline) were directly involved with the organization (through employment, having work performed or exhibited, as presenters, as collaborators, through residencies, etc.)

Character Limit: 250

How many engaged virtually in FY2018-2019?*
What is the total number of people the organization reached through new media (website users, e-newsletter, Facebook, Twitter, Instagram, Pinterest, etc.)?

Character Limit: 250

What was the total number of individuals benefiting in FY2018-2019?*
Give the total number of individuals estimated to have been served by the organization (please exclude virtual statistics from above).

Character Limit: 250

How many education programs were offered in FY2018-2019?*

Character Limit: 250

If teacher training or teacher resources were provided in FY2018-2019, how many educators benefited?*

Character Limit: 250

How many youths did the organization serve (school-based and non-school-based) in FY2018-2019?*

Character Limit: 250

Organization's Cultural Discipline*
Which of the following, or combination of the following, best describe the organization's cultural discipline?

- historic preservation/restoration
- arts in education
- music
- dance
- folk arts
- humanities
- literature
- film/video/media
- theater and musical theater
- visual arts
- collections or exhibits of historical, archaeological, scientific or ethnic artifacts, handiwork or objects
BUDGET/FINANCIAL INFORMATION

INSTRUCTIONS:

- Provide the following budgetary/financial information.

- Use data based on the Cultural Council's last completed fiscal year of October 1, 2018-September 30, 2019.

- Whenever applicable use figures submitted with the organization's REVISED 2019-2020 CSGP budget forms A & B.

- If the answer is "0" put "0."

What was the organization's total operating revenue for FY2018-2019?*

Character Limit: 20

What was the organization's total operating expense for FY2018-2019?*

Character Limit: 20

What was the total value of in-kind support (goods and services) to the organization in FY2018-2019?*

Character Limit: 20

Capital Investments*

What was the total amount of capital outlay(s) during FY2018-2019?

Character Limit: 20

People*

What was the total amount (include any taxes and benefits) the organization spent on the following during FY2018-2019?

- Staff Positions
- Independent Contractors
- Paid Internships

Character Limit: 20
**Education**
What were total expenses in FY2018-2019 for arts education for any age?
*Character Limit: 20*

**QUALITATIVE RESPONSES**

**CSGP Value**
What would the organization and the people it serves lose if CSGP funding were to go away?
*Character Limit: 3400*

**City of Jacksonville Priorities**
Please share how the organization impacts any of the following priorities for the City of Jacksonville:

- Public Safety/Crime Prevention
  - Workforce training
- Quality of Life
  - Litter abatement in rights of way
  - Improving appearance in high visibility corridors
- Affordable Housing/Homelessness
- Infrastructure/Transportation
*Character Limit: 6800*

**Making a Positive Difference**
Share a story about the organization that will help support advocacy efforts for CSGP funding. For example, tell how an individual was directly impacted by the work of your organization.
*Character Limit: 3400*

**CERTIFICATION**
I certify that all information contained within this Cultural Service Grant Program Return on Investment Survey is true to the best of my knowledge.

**Authorized Signature**
*Character Limit: 100*

**Title**
*Character Limit: 100*
Date*  
*Character Limit: 100