

2018-2019 Cultural Service Grant Program - Returning Applicants Only

Cultural Council of Greater Jacksonville

GENERAL

Project Name*

State the organization's current funding level, followed by organization's name, then "2018-2019 CSGP."

Character Limit: 100

City Council District*

In which Jacksonville City Council District is the organization located?

To search, use the link to a City of Jacksonville-provided tool:

<http://maps.coj.net/CouncilDistrictSearch/>

Choices

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9
- District 10
- District 11
- District 12
- District 13
- District 14

City Council At-Large Districts*

In which special City Council At-Large District is the organization located?

Choices

- Group 1
- Group 2
- Group 3
- Group 4
- Group 5

Additional Service Area(s)*

If the organization operates satellite locations; utilizes alternate rehearsal spaces; provides programming in locations other than its main, physical location, etc., in which City Council Districts does your organization provide these services?

Choices

District 1
District 2
District 3
District 4
District 5
District 6
District 7
District 8
District 9
District 10
District 11
District 12
District 13
District 14
N/A

School Board District*

In which Duval County School Board District is the organization located?

Choices

District 1
District 2
District 3
District 4
District 5
District 6
District 7

Service to Schools*

If the organization provides direct services to schools, please check the school board districts in which these schools are located.

For a directory of schools and which school board districts they are located in, use this link: <https://dcps.duvalschools.org/Page/9577>

Choices

District 1
District 2
District 3
District 4
District 5
District 6

District 7

N/A

STATISTICS

INSTRUCTIONS:

- When providing numerical statistics, use data based on the Cultural Council's last completed fiscal year of October 1, 2017-September 30, 2018.
- When firm numbers are not available, use best estimates. It is better to include a conservative estimate than to state, "I don't know."
- If no statistic/information is available, put a "0," state "not applicable" or "do not currently collect this information."
- It's fine to include an explanation for the statistics, but please be sure to provide a quantifiable number for each item.
- If the answer is "0" put "0."
- If the question is not applicable, indicate "N/A."

How many of the following did the organization employ during FY2017-2018?

Full-time Paid Positions*

Character Limit: 250

Part-time Paid Positions*

Character Limit: 250

Independent Contractors*

(These workers received an IRS Form 1099.)

Character Limit: 250

Paid Interns*

Character Limit: 250

Unpaid Interns*

Character Limit: 250

How many different vendors did the organization use during FY2017-2018?*

(Vendor = Company that provides goods and/or services)

Character Limit: 250

How many volunteers served during FY2017-2018?*

Character Limit: 250

What was the total number of volunteer hours contributed during FY2017-2018?*

Character Limit: 250

How many full-price admissions did the organization record for FY2017-2018?*

Character Limit: 250

How many reduced-price admissions did the organization record for FY2017-2018?*

Character Limit: 250

How many free admissions did the organization record for FY2017-2018?*

Character Limit: 250

How many members and/or annual donors did the organization have in FY2017-2018?*

Character Limit: 250

Outreach*

Please indicate if your organization served any of the following unique populations through its programming or outreach efforts in FY2017-2018:

Choices

- youth
- teens
- elders
- military
- persons with special needs
- none of the above

How many events did the organization hold in FY2017-2018?*

How many different events were produced or presented? List events, not performances. (For example, a musical performed 10 times is only one event, but a musical performed 10 times and a workshop held once are two events.)

Character Limit: 250

How many opportunities for public participation were there in FY2017-2018?*

Each event will have one or more opportunities for public participation. (For example, a musical performed 10 times is one event with 10 opportunities for public participation.)

Character Limit: 250

How many artists/cultural providers participated during FY2017-2018?*

How many professional artists/cultural providers (of any cultural discipline) were directly involved with the organization (through employment, having work performed or exhibited, as presenters, as collaborators, through residencies, etc.)

Character Limit: 250

How many engaged virtually in FY2017-2018?*

What is the total number of people the organization reached through new media (website users, e-newsletter, Facebook, Twitter, Instagram, Pinterest, etc.)?

Character Limit: 250

What was the total number of individuals benefiting in FY2017-2018?*

Give the total number of individuals estimated to have been served directly by the organization (please exclude virtual statistics from above).

Character Limit: 250

How many education programs (for any age) were offered in FY2017-2018?*

Character Limit: 250

If teacher training or teacher resources were provided in FY2017-2018, how many educators benefited?*

Character Limit: 250

How many youths did the organization serve (school-based and non-school-based) in FY2017-2018?*

Character Limit: 250

Organization's Cultural Discipline*

Which of the following, or combination of the following, best describe the organization's primary cultural discipline?

historic preservation/restoration

arts in education

music

dance

folk arts

humanities

literature

film/video/media

theater and musical theater

visual arts

collections or exhibits of historical, archaeological, scientific or ethnic artifacts, handiwork or objects

Character Limit: 250

BUDGET/FINANCIAL INFORMATION

INSTRUCTIONS:

- Provide the following budgetary/financial information.
- Use data based on the Cultural Council's last completed fiscal year of October 1, 2017-September 30, 2018.
- Whenever applicable use figures submitted with the organization's REVISED 2018-2019 CSGP budget forms A & B.
- If the answer is "0" put "0."

What was the organization's total operating revenue for FY2017-2018?*

Character Limit: 20

What was the organization's total operating expense for FY2017-2018?*

Character Limit: 20

What was the total value of in-kind support (goods and services) to the organization in FY2017-2018?*

Character Limit: 20

Capital Investments*

What was the total amount of capital outlay(s) during FY2017-2018?

Character Limit: 20

People*

What was the total amount (include any taxes and benefits) the organization spent on the following during FY2017-2018?

- Staff Positions
- Independent Contractors
- Paid Internships

Character Limit: 20

Education*

If the organization provided direct services to schools, what were total expenses in FY2017-2018 for those services?

Character Limit: 20

QUALITATIVE RESPONSES

CSGP Value*

What would the organization lose if CSGP funding were to go away? Specifically, please note if any jobs would be lost.

Character Limit: 3400

City of Jacksonville Priorities*

Arts and culture can play a part in addressing any community issue. Please share how the organization impacts any of the following priority areas for the City of Jacksonville (including any partnerships, collaborations or unique programs in which the organization engages):

- Public Safety/Crime Prevention
- Health and Wellness
- Affordable Housing/Homelessness
- Infrastructure/Transportation
- Economic Development
- Neighborhoods

Character Limit: 6800

Making a Positive Difference*

Share a story about the organization that will help support advocacy efforts for CSGP funding. Please be as specific as possible. For example, tell how an individual or community was directly affected by the work of your organization.

Character Limit: 3400

CERTIFICATION

I certify that all information contained within this Cultural Service Grant Program Return on Investment Survey is true to the best of my knowledge.

Authorized Signature*

Character Limit: 100

Title*

Character Limit: 100

Date*

Character Limit: 100