

2017-2018 Cultural Service Grant Program - Returning Applicants Only

Cultural Council of Greater Jacksonville

GENERAL

Project Name*

State the organization's current funding level, followed by organization's name, then "2017-2018 CSGP."

Character Limit: 100

City Council District*

In which Jacksonville City Council district is the organization located?

Character Limit: 250

School Board District*

In which Duval County School Board district is the organization located?

Character Limit: 250

STATISTICS

INSTRUCTIONS:

- When providing numerical statistics, use data based on the Cultural Council's last completed fiscal year of October 1, 2016-September 30, 2017.
- When firm numbers are not available, use best estimates. It is better to include a conservative estimate than to state, "I don't know."
- If no statistic is available, put a "0," state "not applicable" or "do not currently collect this information."
- It's fine to include an explanation for the statistics, but please be sure to provide a quantifiable number for each item.

How many of the following did the organization employ during FY2016-2017?

Full-time Paid Positions*

Character Limit: 250

Part-time Paid Positions*

Character Limit: 250

Independent Contractors*

(These workers received an IRS Form 1099.)

Character Limit: 250

Paid Interns*

Character Limit: 250

Unpaid Interns*

Character Limit: 250

Of the above, how many are from outside Duval County?*

Character Limit: 250

How many different vendors did the organization use during FY2016-2017?*

(Vendor = Company that provides goods and/or services)

Character Limit: 250

How many volunteers served during FY2016-2017?*

Character Limit: 250

What was the total number of volunteer hours contributed during FY2016-2017?*

Character Limit: 250

How many full-price admissions did the organization record for FY2016-2017?*

Character Limit: 250

How many reduced-price admissions did the organization record for FY2016-2017?*

Character Limit: 250

How many free admissions did the organization record for FY2016-2017?*

Character Limit: 250

How many members and/or annual donors did the organization have in FY2016-2017?*

Character Limit: 250

Outreach*

Please indicate if your organization served any of the following through its programming or outreach efforts in FY2016-2017:

Choices

youth
teens
elders
military
persons with special needs

How many events did the organization hold in FY2016-2017?*

How many different events were produced or presented? List events, not performances. (For example, a musical performed 10 times is only one event, but a musical performed 10 times and a workshop held once are two events.)

Character Limit: 250

How many opportunities for public participation were there in FY2016-2017?*

Each event will have one or more opportunities for public participation. (For example, a musical performed 10 times is one event with 10 opportunities for public participation.)

Character Limit: 250

How many artists/cultural providers participated during FY2016-2017?*

How many professional artists/cultural providers (of any cultural discipline) were directly involved with the organization (through employment, having work performed or exhibited, as presenters, as collaborators, through residencies, etc.)

Character Limit: 250

How many engaged virtually in FY2016-2017?

What is the total number of people the organization reached through new media (website users, e-newsletter, Facebook, Twitter, Instagram, Pinterest, etc.)?

Character Limit: 250

What was the total number of individuals benefiting in FY2016-2017?*

Give the total number of individuals estimated to have been served by the organization (please exclude virtual statistics from above).

Character Limit: 250

How many education programs were offered in FY2016-2017?*

Character Limit: 250

If teacher training or teacher resources were provided in FY2016-2017, how many educators benefited?

Character Limit: 250

How many youths did the organization serve (school-based and non-school-based) in FY2016-2017?*

Character Limit: 250

Organization's Cultural Discipline*

Which of the following, or combination of the following, best describe the organization's cultural discipline?

- historic preservation/restoration
- arts in education
- music
- dance
- folk arts
- humanities
- literature
- film/video/media
- theater and musical theater
- visual arts
- collections or exhibits of historical, archaeological, scientific or ethnic artifacts, handiwork or objects

Character Limit: 250

SAFETY*

How many times during FY2016-2017 was law enforcement called out to your facility and/or event for a disruption or illegal activity?

Character Limit: 3400

BUDGET/FINANCIAL INFORMATION

INSTRUCTIONS:

- Provide the following budgetary/financial information.
- Use data based on the Cultural Council's last completed fiscal year of October 1, 2016-September 30, 2017.
- Whenever applicable use figures submitted with the organization's REVISED 2017-2018 CSGP budget forms A & B.

- If the answer is "0" put "0."

What was the amount of the organization's 2016-2017 CSGP Award?*

Character Limit: 20

What was the organization's total operating revenue for FY2016-2017?*

Character Limit: 20

What was the organization's total operating expense for FY2016-2017?*

Character Limit: 20

What was the total value of in-kind support to the organization in FY2016-2017?*

Character Limit: 20

People*

What was the total amount (include any benefits) the organization spent on the following during FY2016-2017?

- Staff Positions
- Independent Contractors
- Paid Internships

Character Limit: 20

Education*

What were total expenses in FY2016-2017 for arts education for any age?

Character Limit: 20

Capital Investments*

What was the total amount of capital outlay(s) during FY2016-2017?

Character Limit: 20

(OPTIONAL) QUALITATIVE RESPONSE

(OPTIONAL) Making a Positive Difference

Share a story from your organization that will help support advocacy efforts for CSGP funding.

Character Limit: 3400

CERTIFICATION

I certify that all information contained within this Cultural Service Grant Program Return on Investment Survey is true to the best of my knowledge.

Authorized Signature*

Character Limit: 100

Title*

Character Limit: 100

Date*

Character Limit: 100