

Jacksonville Courthouse Sculpture Budget 09/12/2023				
		No.	Unit Cost	Cost
<u>Sculptures</u>				
Sculpture Materials				\$45,000.00
Sculpture Fabrication				\$95,000.00
Total Sculpture Materials and Fabrication				\$140,000.00
Total State Tax 7.5%		0.075		\$10,500.00
Total Sales Tax				\$10,500.00
Crating and Shipping of Completed Artwork				\$20,000.00
Sculpture Production Coordination				\$115,000.00
Installation of Artwork				\$75,000.00
Total Sculpture Production Coordination, Shipping and Installation				\$210,000.00
<u>Footings and Site work</u>				
Installation of footings for 2 sculpture screens.		2	\$10,000.00	\$20,000.00
Grass Mounds, (For 2 grass mounds) includes fill and seed		1600	\$4.00	\$6,400.00
Concrete Pad (For 2 Pads) includes compacting and grading		300	\$15.00	\$4,500.00
Total Sculpture Fabrication and Installation				\$30,900.00
<u>LED Light Fixtures (changes to discuss)</u>				
Lineal LED strip lighting, including all jumper cables connectors and drivers		110	\$3,300.00	\$3,300.00
Targettie Uplight		18	\$11,880.00	\$11,880.00
<i>Sub-Total Cost Electrical Fixtures and Equipment</i>				\$15,180.00
Tax 10.25%		10.25%		\$1,555.95
Shipping				\$4,518.00
<i>Total Tax and Shipping</i>				\$6,073.95
Electrical Installation				\$16,000.00
Total Sculpture Lighting and Installation				\$37,253.95
<u>Engineering Fees</u>				
Civil Engingeering				\$2,500.00
Electrical Engineering				\$4,000.00
Structural Engineering for Sculpture				\$3,500.00
Total Engineering				\$10,000.00

<u>Text Research and Preparation</u>			
	Editors Fees (work done beyond the initial deadline for organizing all text, raises Yvettes fee + \$6,000.00. She basically worked for 12 months after the original contract date.)		\$14,000.00
	Poet and Writer's Fees (each poet receives an additional \$1,200.00, for their poems, which will cover their copyright concerns.)	5	\$2,400.00
	Total Text Research and Preparation		\$26,000.00
<u>Miscellaneous</u>			
	Insurance on work until Installation, studio overhead		\$1,000.00
	Travel (includes foundry visits in Salt Lake, Utah and travel to Jacksonville)		\$4,000.00
	Attorney fees		\$10,000.00
	Bonding for City		\$15,000.00
	Total Miscellaneous		\$30,000.00
<u>Artist Fee</u>			
	Artist Fee	20%	\$137,532.65
	Sub-Total Project Costs		\$632,186.60
	Contingency	8%	\$55,476.66
	Total Project Budget \$687,663.00		\$687,663.26